

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2021-2022 SCHOOL FINANCIAL REPORT
SCHOOL* 3011 MARJORY STONEMAN DOUGLAS HIGH SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	10,872,665	41.36	645,980,386	22.47	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	15,413,273	58.64	2,229,417,230	77.53	24,013,872,357	78.03
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	22	0.00	1,314	0.00	22,876,493	0.07
TOTAL	26,285,960	100.00	2,875,398,930	100.00	30,777,118,305	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,136	5,761	5,555	14,277,048
OTHER INSTRUCTIONAL PERSONNEL****	886	1,575	1,330	3,057,575
CONTRACTED INSTRUCTIONAL SERVICES	109	200	323	375,710
SCHOOL ADMINISTRATION	463	768	683	1,598,628
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	329	354	418	1,135,517
FOOD SERVICE	507	492	599	1,749,185
OPERATION AND MAINTENANCE OF PLANT	886	1,349	1,138	3,059,847
OTHER SCHOOL LEVEL SUPPORT SERVICES	299	465	294	1,032,450
TOTAL SCHOOL COST	7,615	10,964	10,340	26,285,960

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALLED \$ 203,025,437 OR 1,002 PER FTE

ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
BASIC PROGRAMS	3,789	4,851	4,631	8,915,272
ESOL	5,098	5,378	5,726	524,428
EXCEPTIONAL PROGRAMS	5,350	9,070	8,660	4,070,673
CAREER EDUCATION PROGRAMS	3,266	3,690	4,518	766,675
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	225,909	25,992,314
COMPUTERS HARDWARE AND SOFTWARE	184,114	6,486,472
OTHER INSTRUCTIONAL MATERIALS	242,722	33,379,697
OTHER MATERIALS AND SUPPLIES	482,772	5,891,640

LIBRARY MEDIA MATERIALS 7,686 424,847

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 179,692 FOR SCHOOL 3011 AND 17,567,079 FOR THE DISTRICT

(2) NO FEPP FUNDED